

Concise Annual Report 2021





RYDA GOODZGO ROADGUIDE BETTERDRIVER

Saving lives

Providing world class road safety education to youth

Innovation, evidence-led, inclusivity, sustainability

Values Statement: Through consistent quality education, we strive to save lives and prevent serious injuries. We continuously focus on: accessibility and affordability for our students, stability and value for our partners, confidence and security for our team, and earning the trust of our communities.

Road Safety Education Limited (RSE) is a not-for-profit organisation with a commitment to saving lives through the delivery of evidence-based road safety education programs. Our flagship program RYDA, has been providing novice drivers and their passengers throughout Australia and New Zealand, with lifesaving knowledge and skills for almost twenty years.

Youth road trauma is a community problem that needs a whole community response. RSE is in a unique position to bring together all the essential elements to provide an effective and highly successful road safety education program for young people.



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Group Directory



Concise Annual Report

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Chair and & Group CEO/Managing Director's Report

Chair, Dr Stuart Boland and Group CEO & Managing Director, Terry Birss reflect on the year under review and the road ahead.



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About RYDA

In 2020, RSE launched the most significant update to its RYDA program to date.

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Program Impact & Delivery

Our programs follow best practice and are evaluated to measure retention of knowledge and changes in attitude and intended behaviour



> THE YEAR IN REVIEW & THE ROAD AHEAD



Chair Dr Stuart Boland



Group CEO & Managing Director Terry Birss

CELEBRATING
20 years
680,000 RYDA graduates

The turbulent times experienced by our community in 2020 carried on into 2021, making for another challenging financial year. Despite this, we continue to focus on our key commitments – our Vision of saving lives and our Mission of providing world-class road safety education to youth in Australia and New Zealand. Our directors and our team never wavered from fulfilling our goals through the prism of our values of innovation, evidence led, inclusivity and sustainability.

During 2021, as Covid 19 pandemic restrictions started to variously ease, our team worked on safe ways of providing face-to-face education in-school and where restrictions allowed, at our traditional venues. We continued to roll out our whole school approach product - the latest version of RYDA - into this environment supplemented by blended learning through RYDA Digital, a new product under ongoing development. RYDA 5.0 has been overwhelmingly well received by the school community — students and teachers alike, while Waka Kotahi, the New Zealand transport agency, officially approved the product for NZ schools.

Our evaluation results testify to the fact that RYDA works - this means RYDA is saving lives and reducing injuries. These results which are discussed further in this report demonstrate increased student knowledge, improved levels of retained knowledge along with the motivation to use that knowledge. This is reflected in intended and practised safe behaviour, which is continuing to increase.

Australian and NZ statistics report that road trauma amongst teenagers and young adults continues to be the leading cause of death and serious injury (DSIs). Road trauma besets a family suddenly, without warning and is so often devastating. Although over the last decade there has been a reduction in DSIs, if we are to see this trend continue, then RSE needs to marshal more resources to do more — to save more lives. Although we are a well organised and run not-for-profit and well placed to conflate passion, professional talent and resources, attracting and mixing the right levels, is an ongoing focus for us.

Despite the challenges of this year, over 41,000 students from more than 500 schools participated in RYDA, a solid increase on last year. Many more engaged in our whole

of school RYDA classroom lessons which the evaluations indicate (see later in this report), is clearly having a favourable educational impact.

This year we lifted turnover by almost 25% to \$3.71 million while holding costs to the level of the prior year. We were under considerable pressure to offer increasing discounts and subsidies to schools to enable RYDA to be as widely accessible and affordable as our resources could allow. As a result, discounts increased by six percentage points from 25% to 31% year on year. Even so, we were able to achieve a modest net surplus from underlying operations which combined with government stimulus support, enables us to report a net surplus of \$110,426 after transferring \$390,140 to reserves for future use. (This report includes further financial information).

As you will see later in this report, we welcomed new directors onto our boards, three in Australia and two in New Zealand and following a break, A/Prof Teresa Senserrick returned to our Advisory Council after taking up a role at CARSQ at QUT.

It is disappointing that Covid over the last two years or so, has constrained our potential to increase RYDA participation, so necessary in our quest to save lives. Nevertheless, as vaccination protocols reduce the unpredictability of Covid lock downs, we are planning to substantially increase RYDA school participation to meet the increased appetite by schools to offer our unique face to face workshops to their students. This will be possible from renewals of current funding levels, and increased support from the NZ and Queensland governments which we are welcoming. We are also seeking to increase engagement from other jurisdictions as we support each government's strategies towards zero road trauma.

With road trauma costing society approximately \$37 billion annually, supporting interventions which are evidence-based, best practice and have been shown to work, such as RYDA, represents a strong investment opportunity for governments. And that is in conjunction with their obligation to keep communities safe. In the financial year under review, overall, governments contributed 8% towards RYDA leaving significant room for increased support in the future.

As a not-for-profit, at RSE we are very conscious of the interdependent elements of our organisation that makes it effective. People are a crucial part of this and include — our boards in Australia and New Zealand, our Advisory Council of road safety experts, our patronage and ambassadors, our community partner, Rotary and corporate partners, BOC, Toyota, Bridgestone, Spirit Super and Boral (Australia) and NZ Steel (New Zealand), collaborating governments, our hundreds of facilitators and dozens and dozens of communities. These people, these community conscious and responsible organisations, are crucial to our ability to actualise RSE's vision. It is our extraordinary team of people who coordinate all of these elements to ensure that RYDA works, that RYDA saves lives.

Thank you to you all.

Dr Stuart Boland

Chair

Terry Birss

Group CEO & Managing Director

Sunant L Goland

December 2021

RYDA Program

saving lives through sustainable, far reaching, best practice education

ABOUT RYDA

Getting behind the wheel of a car as a young driver or being a young passenger with a novice driver is said to be among the most dangerous things that a person will do in their entire life.

RYDA is the leading and only national road safety education program for youth in Australia and New Zealand. An essential youth development program, RYDA features year long pre and post classroom learning resources and a highly engaging and memorable one-day workshop, designed to front-load students' understanding of road safety.

RYDA is made available, throughout the year, at approximately 100 RYDA centres across Australia and New Zealand.

pre workshop discoveries

our facilitators draw from student experience and pre workshop discovery activities

embedding learning

our website hosts games & activities while our new LMS will challenge students with courses & quizzes through self-guided and teacher-led learning



roadguide for parents

our parent program is a toolkit for supporting teens on their learn to drive iourney





front-loads students and teachers, connecting classroom learning in a meaningful & impactful way

online community

our social media network



teacher resources

our portal contains over 50 teaching resources and lesson plans to help teachers continue the learning throughout the year ongoing learning for lasting change

HOW RYDA WORKS

Supporting teachers to take a **whole-school approach to road safety**, RYDA provides an extensive kit of resources which covers school policy and includes lesson resources giving teachers an authentic context for road safety through curriculum learning.

The workshop front-loads student and teacher road safety knowledge and provides students with practical tools and the motivation to make lasting behaviour change. Supporting resources provide additional assistance for parents and the school community.

RYDA students take a road safety journey of exploration, introspection and discovery through

CLASSROOM & WORKSHOP LEARNING OUTCOMES









IDENTIFY crash factors

APPRECIATE personal risk

DEVELOP personal strategies APPROACH driving as a social responsibility Understanding the relationship between speed and stopping. At the workshop, students work with driving instructors and experience the relationship between speed and stopping distance through practical observation.

SPEED & STOPPING

Students look at key risk areas for young drivers and passengers and gain an understanding of the legal and financial ramifications of poor road choices. The workshop session is routinely led by a Police Officer.

ROAD CHOICES

Students explore how personality impacts risk on the road. During the workshop they use a personality quiz, as a tool to analyse risky situations and practice speaking up through role play.

THE 'I' IN DRIVE



CRASH

INVESTIGATORS

Students investigate a real-life crash, interviewing the survivor to identify contributing crash factors and recommendations for improvements in line with the Safe System approach.

MIND MATTERS

Exploring mindstate as a road safety risk factor. At the workshop, students work in teams to devise strategies to manage mindstate, using a number of scenarios and music as a backdrop.

Students look at the road from the perspective of other road users, gaining an understanding of their challenges and learning how to "Drive So Others Survive". The workshop session includes a gamified video challenge and peripheral vision experiment.

DRIVE S.O.S.

CORE RYDA SESSIONS

WHY RYDA WORKS

While all schools recognise the importance of road safety education for their students, finding the right program - that is, one that works - can be challenging. The RYDA Program's evidence-led pedagogy has been developed over 20 years in deep consultation with government agencies and leading psychology and road safety education researchers. Based on the evidence, here are some key elements that you should look for, and, importantly, what you should avoid.

BEST PRACTICE APPROACHES TO ROAD SAFETY EDUCATION



High levels of intellectual and emotional engagement that develop cognitive and perceptual skills



Include a focus on the role of passengers on influencing driver behaviour



Build on core elements of road safety with a whole school curriculum approach

APPROACHES THAT DON'T WORK OR CAUSE HARM



Fear, shock or scare tactics with graphic imagery, including re-enactments



Non-interactive lectures and presentations to large audiences with no opportunity for peer-topeer learning



Single, one-off learning experiences, with minimal follow-up or reinforcement

RYDA Program

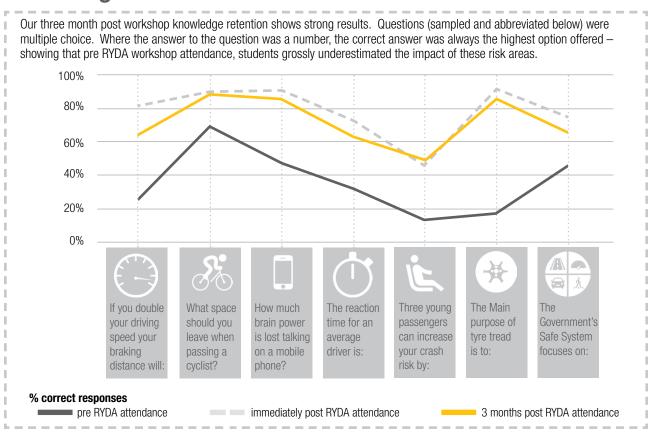
saving lives through evaluation and review

EVALUATING RYDA 5.0 FOR IMPACT

We conduct regular and robust program evaluation designed to measure knowledge retention, attitude shift and intended and practiced behaviour change across time. We employ a number of evaluation tools, including post workshop surveys, open feedback, teacher and parent surveys, and student evaluation which compares results from the same students pre, immediately post and three months post workshop attendance. **This year, over 7,000 students participated in our evaluation process**, with 183 students from 27 schools completing the 3 month evaluation survey across Australia and New Zealand.

As with the majority of studies, this evaluation is subject to limitations (listed below). To address these limitations, RSE conducted a combination of T and Chi-Squared tests to ensure the robustness and statistical significance of the data. The tests found no significant difference in responses between jurisdictions, genders, location, school or socioeconomics. These tests suggest that the data collected is reliable and robust.

Knowledge Retention measured across 3 months



The Whole School Approach in action

When we compared our RYDA 5.0 results with those achieved in previous years (before RYDA's whole school approach) we saw strong evidence that our year long learning tools, curriculum support resources and resources for parents are helping to create lasting knowledge & behaviour change and a culture of road safety at a school and community level.

This year our evaluation showed:

supporting school culture & environment



Larger more consistent gaps between pre knowledge and retained knowledge (3 months)

school policy

Smaller gaps between immediate post and retained knowledge



supporting curriculum learning

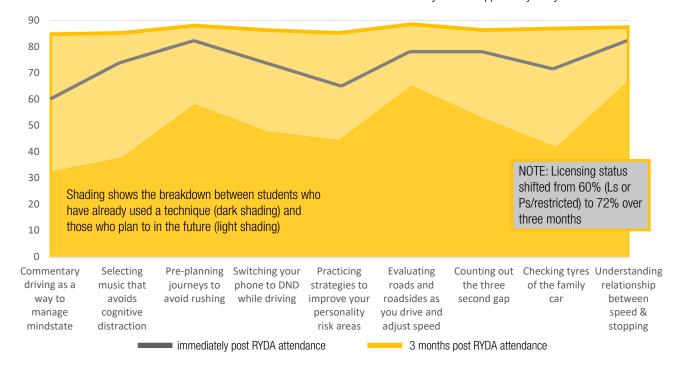


3 month retained knowledge was generally higher than previous years – in some cases, significantly

Behaviour Change

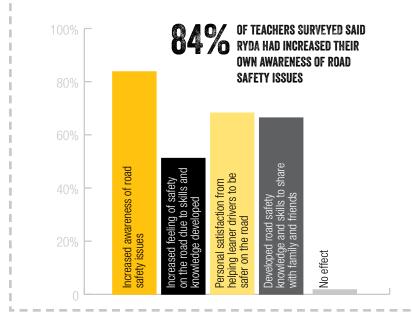
intended and practiced change measured across 3 months

Knowledge alone won't change behaviour. Young people need tools to make safe choices as challenges arise. We listed strategies and learning from the RYDA workshop. Immediately post attendance we asked students to indicate which ones they planned to use in the future. Three months post we asked them to indicate which ones they would use in the future and/or have already had the opportunity to try:



Training the Trainers Teacher surveys

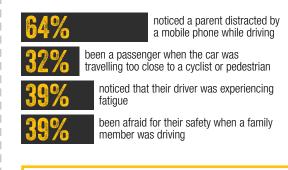
Teachers are tasked with the job of providing road safety education to their students. But, most are not road safety experts and are often not trained in the intricacies involved in teaching this specialty topic. The RYDA workshop not only front-loads student knowledge but helps teachers become equipped to support their students through the extended learning. We surveyed over 900 teachers, asking what personal changes, if any, they have experienced as a result of accompanying students to the RYDA workshop.



Creating Cultural Shift

Parent/child modelling

Parents start teaching their children how to drive from the moment they're old enough to observe the world around them from the back seat of the car. Children subconsciously learn from their parent's behaviour every day. We asked our students to share what they had observed in the family car:





43%

of parents surveyed said their child started picking them up on their driving habits after attending RYDA.

LIMITATIONS

- The sample size of the three month study was smaller than desired and experienced significant drop-off from pre survey to 3 month post. The final survey coincided with pandemic lock-downs in a number of areas, resulting in added pressure on teachers and students who were unable to complete the process.
- While a balanced cross-section of schools and students were invited to participate in the three month study, responses were slightly skewed towards females (65%), urban road users (60%) and private schools (57%).
- Students self-report in response to a number of survey questions, their answers to which cannot be verified.
- The open feedback forum sits as part of a competition, offering a drawn prize of \$250, which may prompt a positive response from students.

RYDA Delivery

a collaboration between RSE, Rotary, facilitators and volunteers



19 Staff Located throughout Australia and New Zealand, with a Head Office in Sydney

RSE Advisory Council



43

RYDA Organising Committees and hundreds of volunteers, drive regional RYDA delivery



434

Facilitators

Including educators, driving instructors, police, and psychologists, delivered 2,046 RYDA Workshop Sessions



Throughout the Covid19-impacted 2020-2021 Financial Year, RSE and our Rotary partners delivered RYDA at 151 different venues throughout Australia and New Zealand, including community centres, race tracks, sports facilities and schools.



341 WORKSHOPS

With a total of 341 RYDA workshop days held, every day of the school year saw an average of 1.7 RYDA workshops held.

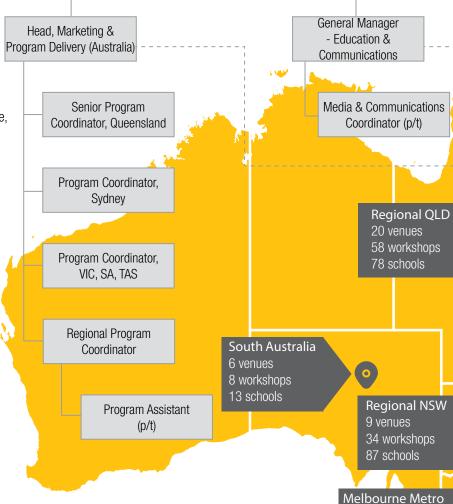


504 SCHOOLS

309 government schools, and 195 non-government schools participated in RYDA, with cohorts ranging in size from 2 to 480 students.

41,335 STUDENTS

Over 41,000 students attended RYDA, with an average of just over 120 students per workshop.

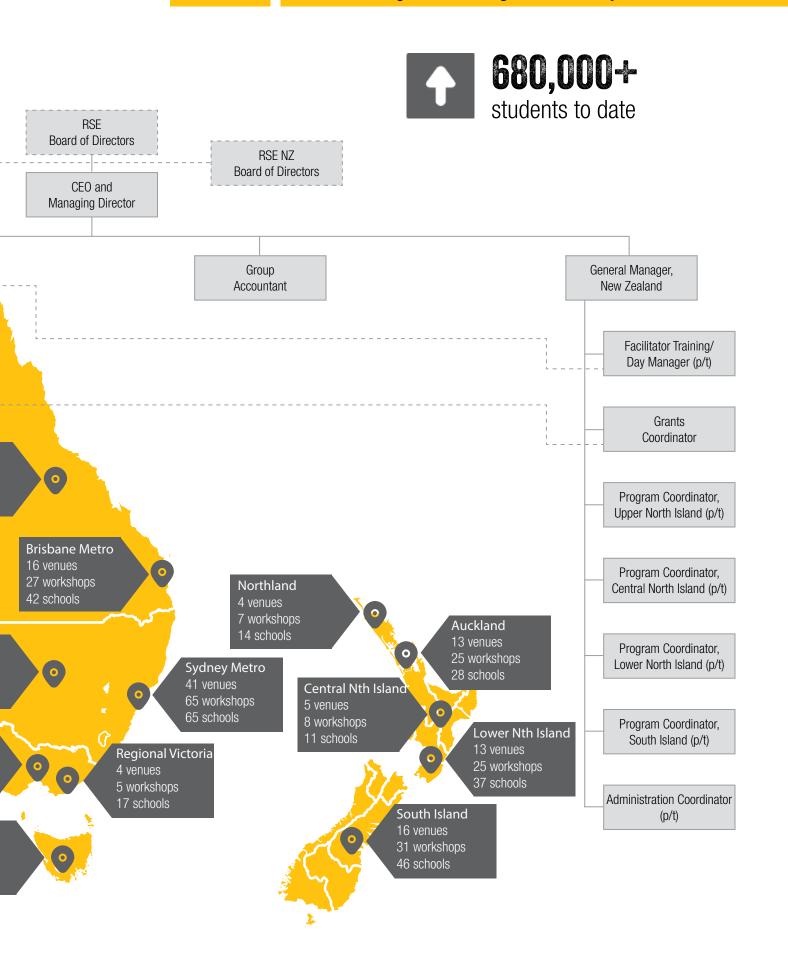


Tasmania 6 venues 33 workshops 60 schools

4 venues 6 workshops

7 schools

saving lives through community connection



> OUR INTERNATIONAL ADVISORY COUNCIL

RSE's Advisory Council is the crucial link between the international research community and our education programs. We are deeply indebted to Members for their contribution towards the continual improvement of RSE's education.



Dr Neale Kinnear PhD, CPsychol is a Chartered Psychologist in the study of human behaviour and transport and Head of Transport Safety at TRL, the UK's Transport Research Laboratory. Neale conducts projects for high profile clients providing technical expertise for evaluation, research, and evidence-based policy. Neale has extensive knowledge and experience of international scientific literature in relation to driver behaviour particularly that of young and novice drivers, graduated driver licensing, driver training and education, distraction, telematics and speeding. His knowledge and expertise has been published in peer-reviewed academic journals, international books and has been presented widely at national and international conferences. Neale sits on the Young Driver Subcommittee and the Standing Committee on Operator Education and Regulation at the Transportation Research Board (TRB), USA..



Dr Marilyn Johnson, PhD is a Senior Research Fellow in the Institute of Transport Studies at Monash University where she leads the Cycling and Walking Research Group. Her research focuses on cyclist safety including electric bikes, motorised mobility scooters and the elderly, driver training and, cyclist fatality crash factors. She is also the Research Manager at the Amy Gillett Foundation (AGF), where she ensures activities and programs are based on critically evaluated scientific evidence. Marilyn was a significant contributor to action that has led to the amendment of minimum passing distance legislation in several Australian jurisdictions. She has over 10 years experience in road safety research and policy development and has provided expert advice on road safety policy in Australia.



Mary Chamberlain MNZM, EMPA, B Ed is a director of Evaluation Associates and a consultant. As a thought leader in curriculum and assessment, Mary is one of New Zealand's most highly respected educators. Mary spent 10 years as a group and senior manager in the Ministry of Education in Wellington. She led the development of the New Zealand Curriculum, the development of Curriculum Exemplars for years 1-10, and the design of the National Assessment Strategy. She has recently been part of the OECD team who reviewed the education system in Indonesia. Mary has deep knowledge of the education system and a profound understanding of teaching, learning and assessment and effective education system design.



Teresa Senserrick, PhD is a Professor at Queensland University of Technology (QUT) in the Centre for Accident Research and Road Safety — Qld (CARRS-Q). Teresa was trained in developmental psychology and has over two decades of experience in health and safety research in Australia and internationally. Since focusing on road safety in 1999, she has become renowned for her expertise in education, training and graduated licensing systems, especially for young and new drivers. She has a particular interest in addressing issues for at-risk and disadvantaged road users, including in low socioeconomic and rural/remote communities. Teresa has been called upon to provide policy advice to several jurisdictions in Australia and internationally. She is an executive member of the Australasian College of Road Safety and inaugural member of the Young Driver Subcommittee and invited member of the Vehicle User Education, Training and Licensing Committee of the Transportation Research Board (US National Academies).

Consultant to the Council



Professor Barry Watson, PhD is a Professor in the Faculty of Health at the Centre for Accident Research and Road Safety — Qld (CARRS-Q). He has over 35 years experience in road safety research and policy development. As a founding member of CARRS-Q, Barry has been involved in the development and delivery of courses in road safety and traffic psychology for undergraduate and postgraduate students. Barry has lead research teams examining a range of road user behaviour issues including drink driving, speeding, driver licensing, driver education and traffic law enforcement.

OUR AMBASSADORS

RYDA is fortunate to have the wonderful support of our Ambassadors in helping raise awareness of road safety issues especially for youth. Having both been touched by road trauma they bring authenticity to their promotion of the value of road safety education engaging with our students, other stakeholders and their own networks to promote our vision of zero youth road trauma.



Peter Frazer is a leading advocate for road safety and a driving force behind National Road Safety Week in Australia.



Andrew Morley is an Australian actor who has starred in Home & Away and Neighbours and is currently working as a fire fighter with the Country Fire Authority.

COMMUNITY PARTNER - ROTARY



Rotary Clubs in Australia and New Zealand

The RYDA Program is coordinated in partnership with hundreds of Rotary Cubs in Australia and New Zealand. The active support and close involvement of Rotary is a fundamental aspect in the success of the RYDA Program. There are over 1,100 Rotary Clubs with some 30,000 members located in communities across all cities and rural towns in Australia and New Zealand. Rotary provides the RYDA Program with access to a vast volunteer support base and introduction to many community groups including schools and local business organisations. RSE and Rotary Clubs across Australia and New Zealand are proud to be working together to help make our roads a safer place.

POLICE SUPPORTING RYDA



Police officers play an important role in supporting the RYDA Program, actively engaging in RSE's facilitator training modules to equip them to deliver RYDA's Road Choices session. RYDA's Road Choices session is a crucial part of the workshop which benefits greatly from the vast experience and knowledge of Police personnel. In NSW, a team of specially trained School Liaison Police assist in the conduct of RYDA and the Queensland Police have endorsed the program, bringing RSE under their 'Working Together' umbrella. RSE also receives greatly valued support from Police in the ACT, South Australia, Tasmania and New Zealand. RSE thanks Police officers across all jurisdictions for their active participation in RYDA and continued dedication in helping to make our roads a safer place.

AUSTRALIA & NEW ZEALAND

Founding Partner



There are no higher priorities for **BOC** as an organisation than the health and safety of their employees, customers, suppliers and the broader community. Road Safety Education Limited has great synergies with BOC's own safe driving culture and this is why BOC keenly support this youth education initiative for young drivers and their passengers.

BOC became the founding sponsor of the RYDA road safety education program in 2004 when it was a small yet growing local project in NSW. Through ongoing sponsorship, BOC is very pleased to be directly involved in helping to provide RYDA to over half a million students across Australia and New Zealand. Further information can be found at: boc-limited.com.au or boc-limited.co.nz.





Bridgestone has an ongoing commitment to supporting youth and promoting road safety. As one of the priority areas of its global CSR focus, 'Our Way To Serve', the company believes young people are the key to a bright and sustainable future and is passionate about ensuring young drivers are exposed to safe driving messaging as early as possible. Early education creates a better understanding of the significance of safe practices when driving and the need to reduce road trauma and fatality rates.

Bridgestone's own Safe Hands campaign has been incorporated into the RYDA program to demonstrate the important role that tyres play in staying safe on the road. Further information can be found at: www.bridgestone.com.au and www.bridgestonetyres.co.nz.



YELLOW RIBBON NATIONAL ROAD SAFETY WEEK & RSE SUPPORTING EXCELLENCE AWARDS

As a Founding Principal Partner of Road Safety Week, RSE is a strong supporter of this initiative which shines a yellow light on road safety and the role all citizens can play to reduce trauma on our roads.

Each year we honour the enormous community effort that goes into bringing the life saving RYDA road safety messages to our young road users through our Excellence in Road Safety Awards. The following awards, sponsored by our corporate partners are presented annually in Australia and New Zealand during Road Safety Week.

- **BOC Champion** Recognises individual Rotary volunteers or Clubs who commit a significant amount of time and effort to bring RYDA to their community.
- Bridgestone School Award Recognises schools that show an ongoing commitment to road safety education through long-term, consistent RYDA attendance.
- Toyota Community Award (Australia) & VTNZ Community Award (New Zealand) - Recognising programs that exemplify the whole community approach to conducting RYDA.
- Boral Police Award Recognising committed officers who play a pivotal role in RYDA through their delivery of the Road Choices session.
- Spirit Super Facilitator Award (Australia) & NZ Steel Facilitator Award (New Zealand) - Recognises dedicated individuals who commit to continual training and receive great evaluation feedback.

AUSTRALIA

TOYOTA

As a mobility company, **Toyota** recognises that it has an important role to play in encouraging road safety. One of the ways it does so is through its long-term partnership with Road Safety Education, working together to save lives.

With more vehicles on the road than any other brand, Toyota remains committed to providing Australians with vehicles that have safety as the number one priority, and which maintain the standards of durability and reliability already synonymous with the brand. For more information go to: www.toyota.com.au.



As a super fund with a long history with the motor industry, **Spirit Super** has an ongoing commitment to encouraging safety on our roads. By supporting RSE, we can make sure that as many young people as possible can become active, responsible road citizens. For more information about Spirit Super, visit spiritsuper.com.au.



Boral is Australia's leading construction materials group. Their ambition is to create a world future generations will be proud of and have recently set some of the most ambitious decarbonisation targets within the construction industry globally. As the largest Australian owned construction materials company they are constantly innovating to create more sustainable and high quality construction materials. Boral has a long and proud history of supporting the communities in which they operate. They are committed to being a socially responsible and valued member of those communities and making a positive and sustainable contribution to their well-being. Owning a large heavy vehicle fleet, Boral is committed to road safety and have worked with RSE to improve road safety for young people and the community. Visit boral.com.au for more information.

NEW ZEALAND

Co-Founding Partner



New Zealand Steel has been a Founding Co-Sponsor of the RYDA Program in NZ since 2007. They support RSE because of the impact road crashes have on young people and their families, and particularly because it's a great fit with their own safety culture. Priority areas for their community support are young people, education and safety, all of which RSE Programs encompass.

New Zealand Steel is part of the BlueScope Steel group of companies. Further information can be found at: nzsteel.co.nz.



VTNZ are New Zealand's largest provider of vehicle and driver safety assessments performing over 1 million vehicle inspections and over 275,000 driver assessments per annum. VTNZ puts more vehicles on our country's roads than any other inspection agency. In addition, they put all new fully licensed drivers behind the wheel. Due to this they believe they play a critical role in driving safety. Teaming up with RSE — who share the same safety values — was a natural partnership. VTNZ are committed to ensuring young drivers receive all the support they need to enable them to travel safely. They are a strong believer in the impact that the RYDA programme has for ensuring young people have the knowledge and skills to be safe vehicle operators. For more information visit vtnz.co.nz.

> OTHER SPONSORS & SUPPORTERS

Every RYDA venue relies on the support & involvement of local Rotary Clubs, businesses and community organisations.

Please see venue pages at rse.org.au for a comprehensive list of local sponsors and supporters.

We thank the following organisations for their ongoing support of local Programs.

Governments in all Jurisdictions (Australia & NZ) Including:

Police authorities
Departments of Education
Department of Planning Transport & Infrastructure SA
Department of State Growth Tas
Department of Transport & Main Roads Qld
NZ Ministry of Social Development
Transport for NSW, Centre for Road Safety
ACT Justice and Community Safety Directorate
Waka Kotahi (New Zealand Transport Agency)

Educational and Community Groups

Brain Injury Association NZ (Central Districts, Nelson, Northland)
Rapid Relief Team (RRT) NZ
NZ Spinal Trust
Brain Injury Association Tasmania
Headspace
The Disability Trust (Headway)
Headway North West (Tasmania)
Mid North Coast Brain Injury Rehabilitation Service
Ambulance Services (NSW, QLD)
PBF Australia
PCYC

Road Trauma Support (Tasmania)
Tasmanian Acquired Brain Injury Service

Corporations, Clubs and Foundations

Major Contributors - Australia
Linde plc/United Way Worldwide
Bass Coast Cycle Challenge
LTrent Driving School

NSW Club Grants (Bathurst RSL Club Limited, Bathurst Panthers, Castle Hill RSL Group, Cessnock Leagues Club, Chatswood RSL Club Ltd, Dee Why RSL Club, Hornsby RSL Club, Liverpool Catholic Club, Magpies Waitara, Orange Ex-Services' Club, Shellharbour Workers Club, Western Suburbs (Newcastle) Leagues Club)

The Rotary Club of Epping

Royal Automobile Association of South Australia Inc Sydney International Regatta Centre Sydney Olympic Park Authority Sydney Olympic Park Tennis Centre Sydney Olympic Park Quay Centre UPS Foundation Wyong Race Club

> Major Contributors - New Zealand BDH Holdings CERT

Community Organisation Grant Scheme (COGS) (Aoraki, Auckland City, Coastal Otago/Waitaki, Far North, Hauraki, Kahunguru, Manawatu/Horowhenua, Manukau, Papakura/Franklin, Rodney/ North Shore, Rotorua, Southland, Tamatea, Tauranga/Moana, Tongariro, Waikato West, Wairarapa, Waitakere, Whangarei/ Kaipara and Whitirea)

Eastern and Central Community Trust
Foundation North
The Rotary Club of Henderson
The Lion Foundation
Northland Community Foundation
NZ Lotteries Community Grant
Pub Charity Limited
Rata Foundation
The Southern Trust

Local Government

RYDA enjoys strong support from local councils at many venues. Significant, ongoing, financial and in-kind support has been provided by:

Ashburton District Council, Auckland Council (Papakura, Franklin, Whau, Henderson/Massey, Maungakiekie Tamaki Local Boards), Bass Coast Council, Bathurst Regional Council, Burdekin Shire Council, Campbelltown City Council, Central Coast Council, Clare & Gilbert Valleys Council, Clarence Valley Council, Clutha District Council, Cowra Shire Council, Dubbo Regional Council, Eurobodalla Shire Council, Fraser Coast Regional Council, Gisborne District Council, Griffith City Council Road Safety, The Hills Shire Council, Hutt City Council, Leeton Shire Council, Limestone Coast Local Government Association, Marlborough District Council, Narrandera Shire Council, Nelson City Council, Northland Road Safety, Orange City Council, Road Safety Southland, The City of Salisbury, Selwyn District Council, Sunshine Coast Council, Tasman District Council, Taupo District Council, Tauranga City Council, Timaru District Council, Townsville City Council, Wairarapa Road Safety Council, Warrumbungle Shire Council, Waitaki District Council

Corporations, Clubs and Foundations

Other Supporters

Advance Ashburton, Akarana Community Trust, Allied Performance & Learning Solutions, ANZ Bank (Newcastle), ANZ Staff Foundation (NZ), Awesome Driving School, Bank SA, Barossa Valley Toyota, Bay Trust, Bega Valley Motors, Bendigo Bank (various), Black Toyota, Blue Sky Community Trust, Calare Academy of Road Safety, Camp Clayton, Causley Fresh, Centralines Limited, Central Lakes Trust, CFS Tanunda, Chenery Memorial Trust, Chinchilla Show Grounds, Clare Valley Toyota, Coates Hire (various locations), Coffs Coast Isuzu Ute, The Community Trust of Mid and South Canterbury, Community Trust South, Coonabarabran Race Course, Cornes Toyota, Cricks Auto Noosaville, CSG Law, Don West Toyota (Ayr & H.H.), Dubbo City Toyota, Dubbo Meat & Seafood Centre, Four Winds Foundation, G&D Ross Bus Charters, Geyser Community Foundation, Glasshouse Country Coaches, Graduate School of Motoring (Ayr, Townsville), Grassroots Foundation, Hervey Bay RSL, Hillstart Driving School, Hutt Mana Charitable Trust, IMB Illawarra, Invercargill Licensing Trust Foundation, Jacksons Motors (Tasmania), John Andrew Ford, John Davis Motors, Jupiter Motors Wagga, Kangaroo Bus Lines (Caboolture), Kembla Grange Turf Club, Ken Mills Toyota, Kingdom Foundation, The Kingston Sedgefield Charitable Trust, Little Red Grape, Maclean Bowling Club, Mainland Foundation, Manawatu Toyota, Maryborough Canegrowers, Maryborough Fresh & Save, MGA Insurance Brokers, The Meadows Greyhound Community Grant Fund, Michael Blakey Engineering, Mid North Motor Co, Mike Carney Toyota, Moruya Jockey Club, Network Tasman Trust, Neverfail Water (Dubbo), Noosa Heads Surf Life Saving Club, North & South Trust, Northpoint Toyota, O'Halloran Motors, One Foundation, Otago Community Trust, Otago Motor Club Trust, PCYC (various), Pambula Merimbula Lions Club, Polleys Coaches, Port Douglas & Mossman Driving School, Rano Community Trust, Redwood Trust, Richers Transport, Roy Owen Dixey Charitable Trust, Rural Women's NZ Scotlands Te Kiteroa Charitable Trust, Sandown Greyhound Community Fund, Sapphire Coast Kart Club, Skene Transport, Sprint Auto, State Emergency Services (SES), Sunrise Creative Signs, Sunshine Coast First Aid Volunteers, Sunshine Coast Turf Club, Taylors Automotives, TECT, Temporary Fence Hire, Temptations Cafe Mossman, Tewantin Noosa RSL, Thomas Hobson Trust, Toowoomba Turf Club, Top of the South Community Foundation, Toyota Cheltenham, Trust House Foundation, Trust Tairawhiti, Trust Waikato, The Trusts Arena (Waitakere), The Trusts Community Foundation, Wide Bay Transit, Wiri Licensing Trust, Woolgoolga Service Centre, Woolworths (Clare), Yamba Surf Club, Youthtown





> COMPANY DIRECTORY

Road Safety Education Limited (Australia)

The Company

Road Safety Education Limited (RSE) is incorporated under the Corporation Act 2001 as a public company limited by guarantee.

RSE is a registered charity and not-for-profit organisation and the leading educator of youth in road safety across Australia and New Zealand, with a commitment to the reduction of road trauma through the delivery of evidencebased road safety education. RSE's flagship program, RYDA, is a comprehensive, best practice program which is boosted by the highly engaging workshop delivered by road safety and youth education professionals. RYDA links to the curriculum, complies with jurisdictional best practice guidelines, is embedded in the community and gives young people an opportunity to create safety strategies alongside the peers they will most likely be riding with, as drivers or highly influential passengers. RSE partners with Rotary Clubs, government agencies, corporations and civil society. RSE operates in New Zealand through a subsidiary of the same name.

National Program Office

10 Julius Avenue North Ryde NSW 2113

Directors

at the date of this financial report
Dr Stuart Boland, Chair
A T (Terry) Birss, CEO/Managing Director
John Loughlin
Paul Pixton
Edward (Ned) Boyce
Bruce Manefield
Gillian Kidson
Wendy Teasdale-Smith
Kim Richards

Bankers

Macquarie Bank Limited
ANZ Banking Group Limited

Auditor

National Audits Group Pty Ltd Level 7, 2 Bulletin Place Sydney, NSW 2000 www.audits.com.au

Website

www.rse.org.au

> REPORT OF THE DIRECTORS

Road Safety Education Limited & Controlled Entity 30 June 2021

The Directors present their report on the Group, being Road Safety Education Limited and its controlled entities, Road Safety Education Limited Australia and Road Safety Education Limited New Zealand for the financial year ended 30 June 2021.

Director Information

The names of the Directors in office at any time during, or since the end of, the year are:

- Dr Stuart Boland, Chair
- Albert Terence Birss, CEO/Managing Director
- John Loughlin
- Paul Albert Pixton
- Edward (Ned) Boyce
- Bruce W Manefield
- Gillian Kidson (appointed 31/03/21)
- Wendy Teasdale-Smith (appointed 31/03/21)
- Kim Richards (appointed 31/03/21)
- Kerry Anne Chikarovski (resigned 03/12/20)
- Lynne Wilkinson (resigned 25/02/21)

Directors have been in office since the start of the financial year to the date of this report unless otherwise stated.

Principal activities

The principal activities of the Group during the financial year were the provision of road safety education programs for youth which are delivered by professional presenters in partnership with Rotary Clubs in Australia and New Zealand. RSE is a registered authority holder under the Charitable Fundraising Act 1991.

Change in State of Affairs

During the financial period there were no significant change in the state of affairs of Road Safety Education Limited and Controlled Entities or of its principal activities except as set out in this report and in the financial statements and notes thereto.

Short term objectives

The Group's short term objective is to increase the availability of the RSE Programs throughout Australia and New Zealand in partnership with all sectors of society including the community, government agencies and corporations.

Long term objectives

The Group's long term objective is as the premier road safety educator for youth in Australia and New Zealand to contribute to the reduction of trauma on our roads.

Strategy for achieving the objectives

To achieve these objectives, the Group has adopted the core strategies of:

- A professional educator engaging with the community;
- Delivering quality, evidence-based road safety education programs designed to help facilitate a cultural shift in the perception of, and attitude towards, risk by young people;
- Making, over time, RSE's suite of school programs available to all high schools throughout Australia and New Zealand; and
- Marshalling and managing resources to facilitate sustainable operations.

Information on the Directors

Dr Stuart Boland Qualifications

Experience



Chair AM, MB, BS, FRCS, FRACS, FACS, FAMA. FAICD

A/Prof Boland graduated in Medicine at Sydney University in 1967 and was appointed an Honorary General Surgeon at Sydney Hospital and Mona Vale Hospital in 1975. He served the Medical Profession in a number of roles including as Chairman of the Medical Board at Mona Vale Hospital, subsequently on the Council of the Association of Surgeons and the Australian Council of Health Care Standards, two years as President of the NSW Branch of the AMA in 1991-1992 and later was the medical representative on the Council of Professions in NSW. He had 10 years as Chairman of Australia's biggest Medical Indemnity Insurer (AVANT) until he retired in 2014. Since 2011 he has taught anatomy at Notre Dame University. Dr Boland is a director of the trustee of Road Safety Education Foundation.

Albert Terence Birss

Qualifications Experience



CEO/Managing Director (Chair 2004 – 2011) CA(NZ), FGIA, FCG (CS, CGP), FIPA Mr Birss was appointed CEO and Managing Director on 1st July 2013 having held the position of Executive Chairman in the prior year. Over a period of approximately 10 years from 2001 to 2011. Mr Birss was Chair of RSE's predecessor and Chair of RSE since incorporation in 2004. He is a director of the trustee of the Road Safety Education Foundation. a director and Chair of Road Safety Education Limited in New Zealand and is a Rotarian and dual Paul Harris Fellow, Before his appointment as CEO & MD, Mr Birss, a member of Chartered Accountants Australia and New Zealand and of The Governance Institute was an accountant in public practice specialising in the provision of business and financial advice. Mr Birss' experience includes corporate reconstruction and recovery, the establishment of new businesses and corporate lending, strategy development and risk assessment in the finance industry.

John Loughlin Experience



Mr Loughlin is the Managing Director of a building contracting company specialising in the construction of sport and leisure facilities for community groups including schools. He has wide experience in business including quality assurance, environment and safety policy, marketing and costing and project management. Mr. Loughlin was instrumental with others in establishing the RSE Program, contributing to policy formulation and implementation in such areas as program content, research, risk assessment, quality assurance and sponsorship and liaison with government and government authorities.

Paul Albert Pixton Qualifications Experience



Dip FP, JP
Now engaged in general insurance,
Mr. Pixton has had a long career in
financial planning in the Hills District
of Sydney. He specialised in advice
in the superannuation and retirement
fields for corporate and individual
clients. As a local business leader,
Paul is involved in charitable works.
He has long involvement with road
safety and was one of the founders of
the RYDA program. He is a Rotarian
and a Past President of the Rotary

Club of Dural.

Edward (Ned) Boyce Qualifications Experience



BA LLB (ANU) FAICD
Mr Boyce is a lawyer practicing
since1974 in property and
commercial law. He is a past National
Managing partner and Chair of Hunt
& Hunt. Mr Boyce is a past president
of the Rotary Club of Sydney, a past
chair of the Foundation of a major
independent school and a past
councillor of the Law Society of New
South Wales. Mr Boyce is a graduate
of an executive education program
of the Harvard Business School and
is Chair of the trustee of Road Safety
Education Foundation.

Bruce W Manefield Qualifications Experience



BSc FAICD Mr Manefield began his career at IBM in business development roles. He has worked in a number of multinational organisations (Oracle, BHP, Telstra) in marketing, product management & commercial management roles. He has held CEO/GM roles in the not-forprofit sector working to build organisational capability, improved delivery and sustainability. He was also the Executive Officer of the NSW childcare industry association, Childcare NSW. More recently, he has driven organisational transformations at board level, mainly in the early learning and early intervention sectors. These include KU Childrens Services, Telstra Employees Credit Union & Gunawirra. Mr Manefield is a strong proponent of the value of early intervention in providing better outcomes for young people.

> REPORT OF THE DIRECTORS (continued)

Road Safety Education Limited & Controlled Entity 30 June 2021

Gillian Kidson Qualifications

Experience



MBus (OpsMgt/GenMgt), Grad Cert Bus Mrs Kidson is a commercially focused digital and technology strategist and

digital and technology strategist and operational executive leader with 31 years of experience across various business sectors. She started her career in the UK and transferred from Capital Bank UK to Capital Finance Australia in 1998 to deliver technology projects during their start-up phase. She has since held a number of senior and executive roles and recently spent 3 years in Malaysia working as CIO & VP **Business Process Controls for Lynas** Corp. She has a wide experience in business including quality assurance, environment and safety standards and policies, risk assessment and project management.

Wendy Teasdale-Smith Qualifications

Experience



MEd, BEd, Grad Dip Prof Dev, Grad Dip PM, FACE

Ms Wendy Teasdale-Smith brings to the board extensive experience, knowledge and skills as an educationalist. She began her career as a secondary school teacher ultimately spending ten years as principal of two state secondary schools in South Australia. She has also spent time as an academic. director of an international school and CEO of the South Australian Tertiary Admissions Centre. She is an experienced non-executive director, having been a member of a variety of education, health, NFP and community-based boards. She was motivated to join the RSE board. having experienced firsthand the impact of road deaths during her time as a principal.

Kim Richards Qualifications Experience



BA. DipEd DipEP BTeach Ms Richards is a strategic communications expert and media/ journalism professional with two decades of experience across the private and NFP sectors — in the professional services, travel, education, sports, business, parenting, health and entertainment industries. At board level, she has held marketing and communications roles, as well as a convenor (Chair) appointment in the childcare industry. In an executive capacity, she is currently Head of Strategy/Chief of Staff at an integrated content, marketing and communications agency, responsible for business growth and client success. She was previously the Communications Manager at the Australian Education Union, NSW, Project Director for the prestigious Centenary events in 2018. Ms Richards also serves on the Board of Migraine Australia.

Kerry Anne Chikarovski (served from 2013 – 2020) Qualifications B.F.C.I.I.B

Qualifications Experience



Ms Chikarovski resigned during the reporting year having served as a director for seven years, five years as chair. She entered politics in 1991 holding various ministerial portfolios including Assistant Minister of Education, Minister for Industrial Relations, Minister for the Status of Women and Shadow Minister for the Arts, Ethnic Affairs and Women. After four years as Deputy Leader of the NSW Parliamentary Liberal Party, Ms Chikarovski was elected Leader in 1998. Since retiring from politics in 2003 Ms Chikarovski established a career in government relations and serves on the boards of various notfor-profit organisations.

Lynne Wilkinson Qualifications Experience



(served from 2014 – 2021) BA Hons Grad Dip Fin Mgt. Ms Wilkinson resigned during the reporting year having served as a director for six years. Early in her career she worked as an infants teacher and also experienced Rotary's influence on youth as a member of Rotary's student exchange program. She has worked with industry groups in strategic communications including with Coles and Myer Property and for the period 2008 - 2014 was the CEO of The Australian Companies Institute Limited (AUSBUY). Throughout her career Ms Wilkinson has been a change agent.

Meetings of directors

During the financial year, 8 meetings of Directors (including committees of Directors) were held. Attendances by each Director during the year were as follows:

	Directors Meetings		
	Number	Number eligible	
	attended	to attend	
Albert Terence Birss	8	8	
John Loughlin	7	8	
Paul Albert Pixton	5	8	
Edward (Ned) Boyce	8	8	
Dr Stuart Boland	8	8	
Bruce W Manefield	7	8	
Kerry Anne Chikarovski	-	2	
Lynne Wilkinson*	1	2	
Gillian Kidson	2	2	
Wendy Teasdale-Smith	2	2	
Kim Richards	2	2	

^{*} leave of absence 3 meetings

Key Management Personnel

Albert Terence Birss CA(NZ), FGIA, FCG (CS, CGP), FIPA CEO/Managing Director

Brooke O'Donnell

General Manager - Education & Communications Joining the company in 2006 and appointed to her current position in February 2016.

Maria Lovelock B.A, Cert. DM General Manager - New Zealand Joined the NZ company in 2016 and appointed to her current position in September 2021.

John Elliott BAppScilnf, MBus Head of Marketing & Program Delivery (Australia) Joined the company in September 2020 amd appointed to his current position in September 2021.

Indemnification and insurance of officers and auditors

No indemnities have been given or insurance premiums paid, during or since the end of the financial year, for any person who is or has been an officer or auditor of Road Safety Education Limited and Controlled Entities with the exception of the payment of a premium for Directors and officers liability insurance of \$2,473 (2020: \$3,732).

Operating Results

The consolidated surplus of the Group amounted to \$308,140 (2020: Loss: \$65,099); \$390,140 (2020: nil) was transferred to reserve. Group equity is \$527,539 (2020: \$206,553).

Dividends paid

RSE's constitution prohibits the payment of dividends.

COVID-19 impact

On 11 March 2020, the World Health Organization declared COVID-19 a global pandemic. While COVID-19 is a health crisis, it has caused socioeconomic disruption on a global scale. The Company has considered the impact of COVID-19 when preparing the financial report and related note disclosures. In the opinion of The Directors, whilst the widespread outbreak of COVID-19 has impacted the normal course of operations during the financial year, the Company does not foresee a material financial impact resulting from the COVID-19 outbreak in the following financial year.

Proceedings on behalf of company

No person has applied for leave of court to bring proceedings on behalf of the Company or intervene in any proceedings to which the Company is a party for the purpose of taking responsibility on behalf of the Company for all or any part of those proceedings.

The Company was not a party to any such proceedings during the year.

Auditor's independence declaration

The lead auditor's independence declaration in accordance with section 60-40 of the Australian Charities and Not-for-profits Commission Act 2012 for the year ended 30 June 2021 has been received and can be found on page 8 of the financial report.

Signed in accordance with a resolution of the Board of Directors and signed for and on behalf of the Directors by Dr Stuart Boland, Chair and A T Birss, CEO/Managing Director 28 October 2021.

The referenced page in the preceding paragraph as page 8 appears on page 22 of this report.

> FINANCIAL REPORT

Road Safety Education Limited (Australia) Independent Audit Report

An independent audit of the 2020/2021 Financial Report for Road Safety Education Limited has been conducted by Steven J Watson (Managing Director), National Audits Group Pty Ltd, Level 7, 2 Bulletin Place, Sydney, NSW 2000.





ROAD SAFETY EDUCATION LIMITED AND CONTROLLED ENTITIES

INDEPENDENT AUDITOR'S REPORT ON THE SUMMARY FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2021

We have audited the concise financial report of Road Safety Education Limited, and Controlled Entitliés (the Group), which comprises the statement of financial position as at 30 June 2021, the statement of profit or less and other comprehensive income, statement of changes in equity, statement of cost flows for the year then ended, and related notes, derived from the financial report of the Group for the year ended 30 June 2021 and the discussion and analysis.

In our opinion, the accompanying concise financial report, including the discussion and analysis of Road Safeth, Education Limited and Controlled Entitles (the Group), compiles with Accounting Standard AASB 1039 Concise Financial Reports.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by the Australian Charifles and Not-tor-profits Commission Act 2012. Reading the summary financial statements and the auditor's report thereon. therefore, is not a substitute for reading the outdlet financial report and the auditor's report thereon. The summary financial statements and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

The Financial report and Our Report Thereon

We expressed an unmodified audit opinion on the financial report in our report dated 28 October 2021.

Responsibilities of the Directors for the Concise Financial Report

The Directors are responsible for the preparation of the concise financial report in accordance with Accounting Standard AASB 1039 Concise Financial Reports: and the Australian Charitles and Not-for-profits Commission Act

Auditor's Responsibilities for the Audit of the Concise Financial Report

Our responsibility is to express an opinion on whether the summary linancial statements are consistent, in all material respects, with (or are a fair summary of) the audited linancial report based on our procedures, which were conclusted in occordance with Auditing Standard ASA 810 Engagements to Report on Summary Financial Statements.

National Audits Group Pty Ltd Authorised Audit Company

Dated: 28 October 2021

MORE THAN JUST AUDITORS

T: 1300 734 707 E: info@audits.com.au www.audits.com.au

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> FINANCIAL REPORT

Road Safety Education Limited & Controlled Entity (as at June 2021)

Revenue 1,756,883 1,338,767 1,519,856 1,303,312 Sponsorship & grants for Program delivery 1,756,883 1,338,767 1,519,856 1,270,053 TOTAL REVENUE 3,710,943 2,977,430 2,816,451 2,573,365 Program discounts & subsidies given (1,159,327) (745,654) (952,680) (792,074) NET REVENUE 2,551,616 2,231,776 1,863,770 1,781,291 LESS EXPENSES 251,144 194,869 - - Other Income 261,144 194,869 - - Program delivery (949,092) (698,785) (576,953) (523,195) Program research, maintenance, QA & delivery support (1,466,221) (1,499,168) (902,381) (1,032,929) Depreciation & amortisation (89,307) (293,791) (84,824) (286,374) TOTAL EXPENSES (2,243,476) (2,296,875) (1,564,158) (1,842,497) SURPLUS before other income 12,846 2,371 - - OTHER INCOME 12,846 2,575,24 </th <th>Statement of Comprehensive Income</th> <th colspan="2">Consolidated</th> <th>Pa</th> <th colspan="2">Parent</th>	Statement of Comprehensive Income	Consolidated		Pa	Parent	
Revenue 1,756,883 1,338,767 1,519,856 1,303,312 Sponsorship & grants for Program maintenance 1,954,060 1,638,663 1,296,595 1,270,053 TOTAL REVENUE 3,710,943 2,977,430 2,816,451 2,573,365 Program discounts & subsidies given (1,159,327) (745,654) (952,680) (792,074) NET REVENUE 2,551,616 2,231,776 1,863,770 1,781,291 LESS EXPENSES Cher Income 261,144 194,869 5 5 Program delivery (949,092) (698,785) (576,953) (523,195) Program research, maintenance, QA & delivery support (1,466,221) (1,499,168) (902,381) (1,032,929) Program research, maintenance, QA & delivery support (89,307) (293,791) (84,824) (286,374) Depreciation & amortisation (89,307) (293,791) (84,824) (286,374) SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME 2,371 - - Exchange diffe	·	2021	2020	2021	2020	
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NET REVENUE 2,551,616 2,231,776 1,863,770 1,781,291 LESS EXPENSES 7 261,144 194,869 - - - Program delivery (949,092) (698,785) (576,953) (523,195) Program research, maintenance, QA & delivery support (1,466,221) (1,499,168) (902,381) (1,032,929) Depreciation & amortisation (89,307) (293,791) (84,824) (286,374) TOTAL EXPENSES (2,243,476) (2,296,875) (1,564,158) (1,842,497) SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME 12,846 2,371 - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	TOTAL REVENUE	3,710,943	2,977,430	2,816,451	2,573,365	
LESS EXPENSES 261,144 194,869 - - Program delivery (949,092) (698,785) (576,953) (523,195) Program research, maintenance, QA & delivery support (1,466,221) (1,499,168) (902,381) (1,032,929) Depreciation & amortisation (89,307) (293,791) (84,824) (286,374) TOTAL EXPENSES (2,243,476) (5,098) (65,099) 299,613 (61,206) SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME 12,846 2,371 - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	Program discounts & subsidies given	(1,159,327)	(745,654)	(952,680)	(792,074)	
Other Income 261,144 194,869 - - Program delivery (949,092) (698,785) (576,953) (523,195) Program research, maintenance, QA & delivery support (1,466,221) (1,499,168) (902,381) (1,032,929) Depreciation & amortisation (89,307) (293,791) (84,824) (286,374) TOTAL EXPENSES (2,243,476) (2,296,875) (1,564,158) (1,842,497) SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME 12,846 2,371 - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	NET REVENUE	2,551,616	2,231,776	1,863,770	1,781,291	
Program delivery (949,092) (698,785) (576,953) (523,195) Program research, maintenance, QA & delivery support (1,466,221) (1,499,168) (902,381) (1,032,929) Depreciation & amortisation (89,307) (293,791) (84,824) (286,374) TOTAL EXPENSES (2,243,476) (2,296,875) (1,564,158) (1,842,497) SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME 12,846 2,371 - - Exchange differences on translating foreign controlled entities 12,846 2,371 - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	LESS EXPENSES				_	
Program research, maintenance, QA & delivery support (1,466,221) (1,499,168) (902,381) (1,032,929) Depreciation & amortisation (89,307) (293,791) (84,824) (286,374) TOTAL EXPENSES (2,243,476) (2,296,875) (1,564,158) (1,842,497) SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME 12,846 2,371 - - Exchange differences on translating foreign controlled entities 12,846 2,371 - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	Other Income	261,144	194,869	-	-	
Depreciation & amortisation (89,307) (293,791) (84,824) (286,374) TOTAL EXPENSES (2,243,476) (2,296,875) (1,564,158) (1,842,497) SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME 2371 - - Exchange differences on translating foreign controlled entities 12,846 2,371 - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	Program delivery	(949,092)	(698,785)	(576,953)	(523,195)	
TOTAL EXPENSES (2,243,476) (2,296,875) (1,564,158) (1,842,497) SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME Exchange differences on translating foreign controlled entities 12,846 2,371 - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	Program research, maintenance, QA & delivery support	(1,466,221)	(1,499,168)	(902,381)	(1,032,929)	
SURPLUS before other income 308,140 (65,099) 299,613 (61,206) OTHER INCOME Exchange differences on translating foreign controlled entities Exchange differences on translating foreign controlled entities 12,846 2,371 - - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	Depreciation & amortisation	(89,307)	(293,791)	(84,824)	(286,374)	
OTHER INCOME Exchange differences on translating foreign controlled entities 12,846 2,371 - - - SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - - -	TOTAL EXPENSES	(2,243,476)	(2,296,875)	(1,564,158)	(1,842,497)	
Exchange differences on translating foreign controlled entities SURPLUS (1)	SURPLUS before other income	308,140	(65,099)	299,613	(61,206)	
SURPLUS (1) 320,986 (62,728) 299,613 (61,206) Retained earnings at the beginning of the financial year 192,426 257,524 - - Transfer to reserve (390,140) 0 - -	OTHER INCOME					
Retained earnings at the beginning of the financial year Transfer to reserve 192,426 257,524 - (390,140) 0	Exchange differences on translating foreign controlled entities	12,846	2,371	-	-	
Transfer to reserve (390,140) 0	SURPLUS (1)	320,986	(62,728)	299,613	(61,206)	
	Retained earnings at the beginning of the financial year	192,426	257,524	-	-	
Retained earnings at the end of the financial year 110,426 192,425 -	Transfer to reserve	(390,140)	0	-	-	
	Retained earnings at the end of the financial year	110,426	192,425	-	-	

⁽¹⁾ Total comprehensive revenue and expense for the year

Statement of Financial Position

Otatomont of Financial Footaon				
ASSETS				
CURRENT ASSETS				
Cash and cash equivalents	1,444,546	920,408	1,326,786	825,881
Trade and other receivables	217,564	128,144	125,608	47,816
TOTAL CURRENT ASSETS	1,662,110	1,048,552	1,452,394	873,698
NON-CURRENT ASSETS				
Financial assets	801	801	801	801
Plant and equipment	18,828	17,792	8,003	11,526
Intangible assets - education programs	95,176	155,233	95,176	155,232
TOTAL NON-CURRENT ASSETS	114,805	173,826	103,979	167,559
TOTAL ASSETS	1,776,915	1,222,378	1,556,373	1,041,257
LIABILITIES				
CURRENT LIABILITIES				
Trade and other payables	458,705	266,993	417,026	235,729
Employee benefits	138,174	144,534	108,036	91,532
Other liabilities	599,614	564,194	471,399	439,081
TOTAL CURRENT LIABILITIES	1,196,493	975,721	996,460	766,343
NON-CURRENT LIABILITIES				_
Employee benefits	52,883	40,104	69,114	83,742
TOTAL NON-CURRENT LIABILITIES	52,883	40,104	69,114	83,742
TOTAL LIABILITIES	1,249,376	1,015,825	1,065,574	850,084
NET ASSETS	527,539	206,553	490,799	191,172
EQUITY				
Reserves	417,113	14,127	-	-
Retained surplus	<u>110,426</u>	192,426	490,799	191,172
TOTAL EQUITY	527,539	206,553	490,799	191,172
	-			

Excerpts from the audited financial report.

> COMPANY DIRECTORY & DIRECTORS' REPORT

Road Safety Education Limited (New Zealand)

The Company

Road Safety Education Limited (described as RSENZ in this section), was incorporated in 2006 under the Company's Act 1993 (NZ) and is a registered charity under the Charitable Act 2005. RSENZ is a not for profit company delivering road safety education programs specifically designed for youth in the community. The RSE RYDA Program is evidence-based and incorporates classroom lessons pre-and post RYDA workshops, which are presented by RSE trained facilitators in a community environment supported by partnerships with Rotary Clubs, as well as government agencies and corporate New Zealand.

Operational Results

The surplus from ordinary activities was: \$11,831 (LY Loss \$16,590) - NZ currency, was transferred to reserves.

Company number

1883589

Registered Office

86 Parnell Road, Auckland 1052

Registered Charitable Entity Number

CC27875

Shareholder

Road Safety Education Limited (Australia)

NZ General Manager

Maria Lovelock, BA, Cert. DM

Audito

Forbes Audit + Accounting Limited

Banker

ASB Bank Limited

Website

www.rse.org.nz

Directors

The directors in office during the year are:

A T (Terry) Birss CA(NZ), FGIA, FCG (CS, CGP), FIPA – Chair and RSE Group CEO/Managing Director. Mr Birss, a member of Chartered Accountants Australia & New Zealand, has been a Director since incorporation in 2006.



Ru Tauri (Director since 2015)
Qualifications: MBA, BIS
Mr Tauri is Community Engagement
Lead with Statistics NZ, which includes
stakeholder engagement, team
management and strategy development.
Prior to his position of Business
Development and Initiatives Manager,

ANZ, Mr Tauri held the role of General Manager, RSE NZ. He has an event management and account management background with a special interest in collaboration, grassroots development and stakeholder engagement.



Graham Clarke (Director since 2021)
Mr Clarke has extensive experience in farming systems including sheep and beef under organic principles reflecting his interest in the health of consumers and the environment. As a member of Federation Farmers NZ and former chair of the New Zealand Beef Council,

Graham has participated in agri-politics at local and national levels. Graham's passion is building healthy cultures and people and reflecting his personal interest in road safety advocacy, in recent years, he has led the care of a road crash survivor advocating road safety education for youth.



David Mallett (Director since 2021)
Qualifications: CPEng, MBA
Mr Mallett is an Engineer with GHD
Ltd., managing the South Island
Transportation business. He also chairs
the local Association of Consulting
Engineers NZ transportation group,
focussed on advocacy for the wider

consultancy industry with key clients around contractual and procurement matters. David consults on a wide range of transport related activities: from business cases, detailed designs, construction, through to network maintenance — all with a strong focus on continually improving road safety.

Alistair Coleman resigned as Director February 2021 (serving since 2011).

> FINANCIAL REPORT

Road Safety Education Limited (New Zealand) (year ended 30 June 2021)

Statement of Financial Performance

2021 \$	2020 \$
795,223	433,921
369,708	298,701
76	54
1,165,007	732,676
(437,568)	(223,312)
727,439	509,364
	_
312,024	129,948
398,767	373,140
4,817	7,934
715,608	511,023
11,831	(1,659)
	\$ 795,223 369,708 76 1,165,007 (437,568) 727,439 312,024 398,767 4,817 715,608

(1) Total Comprehensive revenue and expense for the year

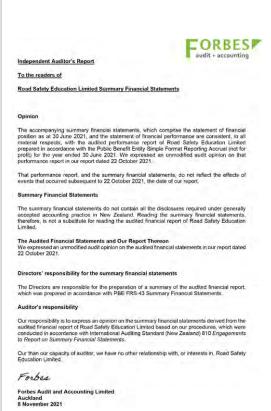
Statement of Financial Position

CURRENT ASSETS

Cash and cash equivalents	126,533	101,115
Trade and other receivables	67,811	68,345
Shareholder's current account	21,118	9,797
TOTAL CURRENT ASSETS	215,462	179,257
NON CURRENT ASSETS	·	
Property, plant & equipment	16,016	6,702
TOTAL NON CURRENT ASSETS	16,016	6,702
TOTAL ASSETS	231,478	185,959
CURRENT LIABILITIES		
Trade and other payables	179,503	150,141
Employee benefits	14,343	10,017
TOTAL CURRENT LIABILITIES	193,846	160,158
NON-CURRENT LIABILITIES		
Term liabilities		
TOTAL NON-CURRENT LIABILITIES	0	0
TOTAL NON-CURRENT LIABILITIES TOTAL LIABILITIES	0 193,846	0 160,158
•		
TOTAL LIABILITIES	193,846	160,158
TOTAL LIABILITIES NET ASSETS	193,846	160,158
TOTAL LIABILITIES NET ASSETS Represented by	193,846	160,158
TOTAL LIABILITIES NET ASSETS Represented by EQUITY	193,846 37,632	160,158 25,801

Excerpt from the audited Performance Report, prepared under the applicable reporting standard, PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not- For-Profit)

An independent audit of the 2020/2021 Financial Report for Road Safety Education Limited has been conducted by Forbes Audit + Accounting Limited, 86 Parnell Road, Auckland 1052, New Zealand.



> DIRECTORY & TRUSTEE'S REPORT

Road Safety Education Foundation Ltd

The Foundation

Road Safety Education Foundation is an endowment trust formed in 2009 to help sustain the aim of Road Safety Education Limited. Road Safety Education Foundation is a registered authority holder under the Charitable Fundraising Act 1991.

Operational Results & Distribution to Beneficiary

The Foundation recorded a profit of \$1,155 (LY \$1,987) which was transferred to reserves.

Trust Corpus

The corpus of the Trust Fund including retained earnings, as at 30 June 2021, amounted to \$103,190 (LY \$65,297), the increase predominantly from the increase in value of the Foundation's investments.

Principal Office

10 Julius Avenue North Ryde NSW 2113

Trustee

Road Safety Education Foundation Pty Limited is incorporated under the Corporations Act 2001.

Directors (at the date of this financial report) Edward (Ned) Boyce (Chair) AT (Terry) Birss Dr Stuart Leigh Boland AM

Experience of the directors is set out under the Directors' Report of Road Safety Education Limited forming part of this Concise Annual Report.

Banker

Macquarie Limited

Auditor

National Audit Group Pty Limited Level 7, 2 Bulletin Place, Sydney, NSW 2000

Website

www.rse.org.au

Patron

The Honourable Sir William Deane Qualifications AC KBE



Sir William Deane was called to the Bar in 1957 and appointed Queen's Counsel in 1966. In 1977 Sir William was appointed a judge in the Equity Division of the Supreme Court of New South Wales and judge of the Federal Court of Australia and the President of the Australian Trade Practices Tribunal. In July 1982, he was appointed a Justice of the High Court of Australia and served on that court until 10 November 1995. Sir William was sworn in as Australia's 22nd Governor-General on 16 February 1996 and served until 2001. He was appointed a Knight of the British Empire in 1982 and a Companion in the Order of Australia in 1988. Sir William was a Rotary Ambassadorial Scholar and is an Honorary member of the Rotary Club of Sydney.

Vice Patrons

- Gillian Moore AO BA MA DipEd, Principal of the Pymble Ladies' College from 1989 until 2007.
- Kenneth Moroney AO, APM, MBA, Commissioner of the NSW Police Force from 2002 until 2007.
- A/Prof Dr Brian Owler MB BS BSc(Med)(Hons) PhD FRACS, an adult and paediatric neurosurgeon and a Fellow of the Royal Australasian College of Surgeons.
- The Hon James Wood AO, QC, Judge of the NSW Supreme Court including Chief Judge at Common Law from 1984 until 2005 and former Chairman of the NSW Law Reform Commission.
- Geoffrey McIntyre AM. PSM (S'pore), former non-executive Chair of: Bank of China Australia Ltd, Road Safety Education Limited and Road Safety Education Foundation Ltd.
- Dr Ronald (Keith) Barton BSc (Hons 1), PhD, FTSE retired after a career in manufacturing in Australia and the USA with companies such as BHP, CSR & James Hardie Industries.

> FINANCIAL REPORT

Road Safety Education Foundation (Year Ended 30 June 2021)

Income Statement

	2021	2020
	\$	\$
REVENUE		
Interest Income	4	4
Dividend Income	2,325	3,042
Total Revenue	2,329	3,046
LESS: EXPENSES		
Audit fees	(900)	(760)
Other expenses	(274)	(299)
Total Expenses	(1,174)	(1,059)
Profit for the year	1,155	1,987
Distribution to beneficiaries		
Road Safety Education Ltd	0	0
Total Distribution	0	0

Balance Sheet

ACCETC		
ASSETS CURRENT ASSETS		
	1 666	1 660
Cash and cash equivalents	1,666	1,662
Trade and other receivables	1,099	1,099
TOTAL CURRENT ASSETS	2,765	2,761
NON CURRENT ASSETS		
Other financial assets	105,191	66,128
TOTAL NON CURRENT ASSETS	105,191	66,128
TOTAL ASSETS	107,956	68,889
LIABILITIES		
CURRENT LIABILITIES		
Trade and other payables	4,766	3,592
TOTAL CURRENT LIABILITIES	4,766	3,592
TOTAL LIABILITIES	4,766	3,592
NET ASSETS	103,190	65,297
EQUITY		
Settlement capital	100	100
Reserves	28,424	(8,314)
Retained surplus	74,666	73,511
TOTAL EQUITY	103,190	65,297

An independent audit of the 2020/2021 Financial Report for Road Safety Education Foundation has been conducted by Steven Watson (Managing Director), National Audits Group Pty Ltd, Level 7, 2 Bulletin Place, Sydney, NSW 2000.



ROAD SAFETY EDUCATION FOUNDATION

INDEPENDENT AUDITOR'S REPORT

FOR THE YEAR ENDED 30 JUNE 2021

giving a true and fair view of the frust's financial position as at 30 June 2021 and at its performance for the year then ended; and

The Brudee is responsible for the preparation and fair presentation of the financial statements in occords with the Australian Ehadles and Net-forgrafith Commission Act 2017 and the relevant Australian Account Standards, and torsuch infernal cointil on the Brudee derivatives is receiving to another the preparation the francial statements to be relevant or material misstatement, whether due to facus or produce the formation statements to be real from material misstatement, whether due to facus or produce the formation statements to be real formations and the formation statements to be real formations and the formation statements of the formation statements of the formation statements of the formation of the statement of the formation of the form

Responsibilities of Management and Those Charged with Governance

Our conclusions are based on the audit evidence obtained up to the date of our auditor's report However future events or conditions may cause the Company to cause to continue as a going concern.

National Audits Group Pty Ltd Authorised Audit Company



Dated: 18 November 2021

T: 1300 734 707 E: info@audits.com.au www.audits.com.au

> GROUP DIRECTORY

Road Safety Education Limited

Directors - Australia

Dr Stuart Boland AM MB BS FRCS FRACS FACS FAMA FAICD

- Chair is a retired surgeon and former Chair of AVANT (medical indemnity insurer).

A T (Terry) Birss CA(NZ), FCIS, FGIA, FIPA - CEO/Managing **Director**, previously Chairman since incorporation.

John Loughlin

Paul Pixton Dip FP, JP

Edward (Ned) Boyce BA LLB (ANU) FAICD

Bruce Manefield BSc FAICD

Gillian Kidson MBus (OpsMqt/ GenMgt), Grad Cert Bus

Wendy Teasdale-Smith MEd, BEd, Grad Dip Prof Dev, Grad Dip PM, FACE

Kim Richards BA DipEd DipEd **BTeach**

Directors - New Zealand

A T (Terry) Birss

Ru Tauri MBA, BIS

Graham Clarke

David Mallett CPEng, MBA

Details of Directors are provided in the respective Reports of Directors

Advisory Council

Dr Neale Kinnear, PhD, CPsychol, is the Head of Transport Safety at TRL, the UK's Transport Research Laboratory. Expertise: driver behaviour, particularly young & novice drivers, graduated driver licensing, driver training and education, distraction,

Dr Marilyn Johnson, PhD is a Senior Research Fellow in the Institute of Transport Studies at Monash University. She is also the Research Manager at the Amy Gillett Foundation.

telematics and speeding.

Mary Chamberlain MNZM, EMPA,

B Ed is a director of Evaluation Associates and a consultant. As a thought leader in curriculum and assessment, Mary is one of New Zealand's most highly respected educators.

Teresa Senserrick PhD is a Professor at Qld University of Technology (QUT) in the Centre for Accident Research and Road Safety - (CARRS-Q). Teresa has over two decades of experience in health and safety research.

Professor Barry Watson, PhD (consultant to the Council)

Ambassadors

Peter Frazer is the President of SARAH (Safer Australian Roads and Highways), a Principal Partner of the Yellow Ribbon National Road Safety Week in Australia.

Andrew Morley is an Actor, Speaker and Entrepreneur, best known for his work on Neighbours. He is a fire fighter for the Country Fire Authority.

Foundation

Patron The Honourable Sir William **Deane AC KBE** is the former Governor-General of Australia (1996-2001) and Justice of the High Court

Vice Patrons Gillian Moore AO BA MA DipEd.

Principal of the Pymble Ladies' College from 1989 until 2007.

of Australia (1982-1995).

Kenneth Moroney AO, APM, MBA, Commissioner of the NSW Police Force from 2002 until 2007.

A/Prof Dr Brian Owler MB BS BSc(Med)(Hons) PhD FRACS, an adult and paediatric neurosurgeon and former President of the AMA.

The Hon James Wood AO, QC, Former Judge of the NSW Supreme Court and former Chairman of the NSW Law Reform Commission.

Geoffrey McIntyre AM, PSM (S'pore), FAICD, F.Fin retired as Chairman of the Bank of China Australia Limited and previous Chair of RSE Ltd.

Dr Ronald (Keith) Barton BSc (Hons 1), PhD, FTSE retired after a career in manufacturing in Australia and the USA with companies such as BHP, CSR & James Hardie Industries.

Directors of the Corporate Trustee Edward (Ned) Boyce - Chair A T (Terry) Birss **Dr Stuart Boland**

as at 2 December 2021

In Australia & New Zealand Founding Partner





TOYOTA

In Australia











CRASH INVESTIGATORS

I was intrigued by the way 'road safety' was broken down into key areas (road users, roads and roadsides, vehicle, speed) from which we could analyse the causes of a crash. Sean, Marist College



WE ASKED STUDENTS "WHAT WAS YOUR FAVOURITE WORKSHOP SESSION & WHY?"



ROAD CHOICES Before this I didn't know that if I held my restricted licence, and I drove around town with friends in the car that I would get a ticket and demerit points. There were rules that I had no idea about and I thought it honestly really interesting. I'm happy I know how it all works now. *Millia, Nelson College for Girls*

MIND MATTERS

I started my driving experience back in July, since then I've come to realize I struggle a bit with road rage and was unsure on how to handle it. The RYDA course helped me a lot to re-think and start to improve how I am as a driver. Ruby, Mackay Christian College



SPEED & STOPPING

This session helped me realise how much of a difference just your distance from the vehicle upfront can make. This would forever stick with me and influence my driving for the rest of my life. I wish more people can be exposed to this content so that road safety across the whole world can be improved. Jai, Blacktown Boys High School

THE 'I' IN DRIVE

I found it valuable to learn (from the results of the [quiz]) where I might find specific flaws within myself that may affect my driving ability - which for me was in my risk awareness and self control. I found it really helpful to then learn and discover new ways that I can 'self coach' to change these struggles. I enjoyed our speaker as he found a way to easily connect and engage with us, which made the whole session an enjoyable and exciting experience. *Kate, Scotch Oakburn College*



DRIVE S.O.S.

It made me really think about how aware of everything you need to be whilst driving. My first time driving after the RYDA day, I noticed so much more of what was going on around me, and felt much safer. Lucy, Fahan School

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making our roads a safer place

Australia

Road Safety Education Limited ABN: 17 110 667 706

Level 2, 10 Julius Avenue, North Ryde NSW 2113 P 1300 127 642 P +61 2 8874 4332 E info@rse.org.au

New Zealand

Road Safety Education Limited Registered Charitable Entity: CC27875

www.rse.org.nz

PO Box 12876, Penrose, Auckland 1642 P +64 21 545 030

E info@rse.org.nz

www.rse.org.au